

**ANNUAL PROCUREMENT PLAN**

Ministry/Division: Finance Division.

Fiscal Year: 2022-23

Agency: CAFO/Local Government Division

Procurement Entity Name & Code:

Package No.	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (bdt)
GD-1	Procurement of Computer	No	02	Quotation	CAFO	GOB	2,10,000
GD-2	Procurement of Wooden Wall Cabinet	Sq. meter	50	Quotation	CAFO	GOB	90,000
GD-3	Procurement of Computer accessories	No	20	Quotation	CAFO	GOB	2,00,000
GD-4	Procurement of Visitor chair & sofa	No	3	Quotation	CAFO	GOB	21,000
GD-5	Procurement of Furniture	No	06	Quotation	CAFO	GOB	80,000
GD-6	Establishment of False Roof & Pannel Light	Sq Ft	150	Quotation	CAFO	GOB	25,000
Gd-7	Procurement of Stationary	No of items	18	Quotation	CAFO	GOB	1,00,000

Package No.	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (bdt)
GD-8	Procurement of File Cabinet	No	01	Quotation	CAFO	GOB	15,000
GD-9	Procurement of Ceiling Fan	No	02	Quotation	CAFO	GOB	8,000
GD-10	Procurement of Toner	No	44	Quotation	CAFO	GOB	80,000
GD-11	Procurement of Secretariate Table & Chair	No	03	Quotation	CAFO	GOB	1,42,000
GD-12	Procurement of Office Equipment	No of items	09	Quotation	CAFO	GOB	2,00,000
GD-13	Procurement of Cleaning Goods	No	09	Quotation	CAFO	GOB	80,000
GD-14	Procurement of paper	No of rim	100	Quotation	CAFO	GOB	40,000
<b>Grand Total</b>							<b>12,77,000</b>

## ANNUAL PROCUREMENT PLAN (Detail)

Ministry/Division: Finance Division

Fiscal Year: 2022-23

Agency: CAFO/Local Government Division

Procurement Entity Name & Code:

Package No.	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (bdt)										
GD-1	Procurement of Computer	No	02	Quotation	CAFO	GOB	<b>2,10,000/-</b>										
	<i>Detail</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">SI</th> <th style="width: 20%;">Item</th> <th style="width: 15%;">No. of unit</th> <th style="width: 15%;">Estimated price per unit (bdt)</th> <th style="width: 45%;">Total estimated price (bdt)</th> </tr> </thead> <tbody> <tr> <td>01</td> <td>Desktop Computer</td> <td>02</td> <td>1,05,000</td> <td>2,10,000</td> </tr> </tbody> </table>						SI	Item	No. of unit	Estimated price per unit (bdt)	Total estimated price (bdt)	01	Desktop Computer	02	1,05,000	2,10,000
	SI	Item	No. of unit	Estimated price per unit (bdt)	Total estimated price (bdt)												
01	Desktop Computer	02	1,05,000	2,10,000													
...																	
GD-2	Procurement of Wooden Wall Cabinet	Sq. meter	50	Quotation	CAFO	GOB	<b>90,000/-</b>										
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	SI	Item	No. of unit	Estimated price per unit (bdt)	Total estimated price (bdt)												
01	Wooden Wall Cabinet	50 sq meter	1800/- per sq meter	90,000													
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GD-3	Procurement of Computer accessories	No	20	Quotation	CAFO	GOB	2,00,000/-																																																
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GD-4	Procurement of visitor's chair & sofa	No	3	Quotation	CAFO	GOB	21,000/-																																																
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GD-5	Procurement of furniture	No	06	Quotation	CAFO	GOB	80,000/-																																						
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GD-6	Establishment of false roof & panel light	Sq Ft	150	Quotation	CAFO	GOB	25,000/-																																						
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Gd-7	<b>Procurement of stationaries</b>	No of items	17	Quotation	CAFO	GOB	1,00,000/-																																																																																																																																				
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GD-9	Procurement of ceiling fan	No	02	Quotation	CAFO	GOB	8,000/-																							
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GD-10	Procurement of toner	No	44	Quotation	CAFO	GOB	80,000/-																							
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GD-11	<b>Procurement of secretariat table &amp; chair</b>	No	03	Quotation	CAFO	GOB	1,42,000/-																																																						
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GD-13	Procurement of cleaning goods	No	09	Quotation	CAFO	GOB	80,000/-
	Detail	SI		Item	No. of unit	Estimated price per unit (bdt)	
01		Doormat (পাশোশ)		02 (small) 01 (large)	1000*2 3000*1	5,000	
02		Water filter kit				n/a	
03		Harpick (washroom)		20	300	6,000	
04		Glass cleaner		10	300	3,000	
05		Cleaning brush		20	350	7,000	
06		Broom		50	300	15,000	
07		Laijol (cleaning purpose)		12	300	3,600	
08		Miscellaneous (undefined)		-	-	40,400	
Grand total						80,000	
GD-14	Procurement of paper	No of rim	100	Quotation	CAFO	GOB	40,000/-
	Detail	SI		Item	No. of unit	Estimated price per unit (bdt)	
01		Paper (A4, B4)		100	400	40,000	
Grand Total							12,77,000/-